

# TOWN OF LLOYD TOWN BOARD

## SPECIAL MEETING

NOVEMBER 14, 2018

**Present:** Supervisor Paul Hansut  
Councilmember Leonard Auchmoody  
Councilmember Michael Guerriero  
Councilmember Joseph Mazzetti  
Councilmember Claire Winslow

**Also present:** Sean Murphy, Attorney  
Rosaria Peplow, Town Clerk  
Kate Jonietz, Secretary

**Absent:** None

**7:00 PM** – Supervisor opened the meeting and led the Pledge of Allegiance.

**7:00PM** – Supervisor stated that the Town Board would continue the November 7, 2018 Public Hearing on the 2019 Town of Lloyd Budget.

Supervisor said that they have been working diligently since the Public Hearing on November 7<sup>th</sup> to bring the budget under the cap. The budget was over by \$230,000.00. The amendments to the 2019 budget bring it under the tax cap by \$300.00. He doesn't know how this will affect the 2020 budget. He asked if anyone from the public had any comments.

There were no comments.

### MOTIONS AND RESOLUTIONS

**A. MOTION** made by Mazzetti, seconded by Guerriero to close the public Hearing on the 2019 Town of Lloyd budget at 7:15PM.

**Five ayes carried.**

Supervisor said that in an effort to make the tax cap for 2019 budget Resolution B on the agenda is to reduce the Supervisor's salary by \$2,000.00 from \$30,000 to \$28,000 and the councilmembers by \$2,000.00 from \$9,469.00 to \$7469.00

Michael Guerriero, Councilmember, said he felt if the Town Board members were taking a 20% cut then the Supervisor should also take a 20% cut.

Joe Mazzetti, Councilmember agreed that is should be a 20% cut across the board.

Supervisor said that they had already removed the health insurance buyout for board members which was \$4,400.00 for Councilmember Mazzetti, \$1,500.00 for Councilmember Guerriero and \$4,400.00 for the Supervisor.

**B. RESOLUTION** made by Auchmoody, seconded by Mazzetti to change the following Elected Official Salaries in the 2019 Preliminary Budget as follows:

Supervisor	\$24,000.00
Town Board Members	\$ 7,469.00

**Roll call:** Winslow, aye; Mazzetti, aye; Guerriero, aye; Hansut aye; Auchmoody, nay

**Four ayes carried.**

**C. RESOLUTION** made by Guerriero, seconded by Winslow to amend the Town of Lloyd 2019 Preliminary Budget as follows:

#### GENERAL FUND

Town Board PS	1010.10	-\$ 8,000.00
Supervisor PS	1220.10	-\$ 6,000.00
EDC	1310.40	-\$ 1,000.00
Attorney	1420.40	-\$20,000.00
Records Management	1460.40	-\$ 1,725.00
Town Hall Capital Improve	1620.50	-\$ 5,000.00
Dog Control CE	3510.40	-\$ 2,000.00
Sidewalks	5140.40	-\$ 5,000.00
Parks Cap Improvement	7110.50	-\$ 5,000.00
Building Dept PS	8010.10	-\$ 1,065.00
Building Dept CE	8010.40	-\$ 4,000.00
Beautification	8560.40	-\$ 1,000.00

Parking Lots	5650.40	+\$ 9,080.00
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Rail Trail	5680.40	+\$10,980.00
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This money will be put into Highway's revenue, \$20,060.00

Building Permits	00-2115	+\$ 25,000.00
Interest	00-2401	+\$ 200.00
Mortgage Tax	00-3005	+\$ 1,000.00

Increase Unexpended Fund Balance by \$25,000.00

**HIGHWAY FUND**

Medical Insurance	9060.80	-\$20,952.00
Interfund Revenue	01-2801	+\$20,060.00

Increase Unexpended Fund Balance by \$29,940.00  
(this should still leave approximately 10% of budget in Fund Balance)

**WATER FUND**

Increase Unexpended Fund Balance by \$55,000.00

**WATER CAP FUND**

Increase Unexpended Fund Balance by \$ 5,000.00

**SEWER FUND**

Increase Unexpended Fund Balance by \$10,000.00

**SEWER CAP**

Increase Unexpended Fund Balance by \$ 5,000.00

**TOTAL \$236,282.00**

**Roll call:** Winslow, aye; Mazzetti, aye; Guerriero, aye; Hansut aye; Auchmoody, aye.  
**Five ayes carried.**

**D. MOTION** made by Auchmoody, seconded by Winslow to adopt the amended Preliminary 2019 Town of Lloyd Budget.

**Five ayes carried.**

Auchmoody thanked Karen McPeck, Bookkeeper, and Kate Jonietz, Secretary, for their work and for answering all their questions.

Mary Beth Maio, Ulster County Legislator, said that she appreciates the thought on reducing the Supervisor's salary but she doesn't agree with the 20% reduction as Paul Hansut will not always be the Supervisor. The Board has to think about what the attraction will be to the job if it only pays \$24,000.00 with no benefits. The job as Supervisor in Town of Lloyd is a very busy job and Mr. Hansut does an amazing job. He has accepted it but she doesn't think it was the best decision. They should look at the hours that the Councilmembers work compared to the hours the Supervisor puts in.

Nick Tantillo, Reporter for the Southern Ulster Times, asked what the \$236,282.00 represents.

Karen McPeck responded that it is the amount by which they needed to reduce the budget to be under the cap.

Supervisor said the Tentative Budget was presented to the Board three months ago and as of 8:00AM this morning the budget was \$230,000.00 over the cap. Certain Town Board members came to the Town Hall only one time to go over the budget and that was when they met with the department heads.

Mazzetti said they worked diligently as a team and came up with a list of suggested cuts and sent it to the Supervisor. They were \$230,000.00 over the cap and they continued to work on the budget and email their suggestions to the Supervisor.

Winslow said they worked very hard to get the budget under the cap. There is a learning curve and with the budget they hit the ground running.

**MOTION** made by Auchmoody, seconded by Winslow to adjourn the meeting at 7:22PM.

**Five ayes carried.**

Respectfully submitted

Rosaria Schiavone Peplow  
Town Clerk